

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: DECEMBER 2011

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	160,086	\$14,064,749	\$2,531,655	\$11,533,094	\$2,133,622
Harrah's LA Downs	05/21/03	31	95,562	\$5,403,426	\$972,617	\$4,430,809	\$819,700
Evangeline Downs	12/19/03	31	122,406	\$7,967,495	\$1,434,149	\$6,533,346	\$1,208,669
Fair Grounds	09/19/07	31	77,644	\$3,799,342	\$683,882	\$3,115,460	\$576,360
TOTALS			455,698	\$31,235,011	\$5,622,302	\$25,612,709	\$4,738,351

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Dec-11	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Nov-11	Difference	%	Dec-10	Difference	%
Delta Downs	\$14,064,749	\$13,763,633	301,116	2.2%	\$13,602,933	461,815	3.4%
Harrah's LA Downs	\$5,403,426	\$5,041,387	362,039	7.2%	\$6,031,025	(627,599)	-10.4%
Evangeline Downs	\$7,967,495	\$7,357,883	609,612	8.3%	\$7,699,997	267,498	3.5%
Fair Grounds	\$3,799,342	\$3,587,374	211,968	5.9%	\$3,854,915	(55,573)	-1.4%
	\$31,235,011	\$29,750,277	1,484,735	5.0%	\$31,188,871	46,141	0.1%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - DECEMBER 31, 2011

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,008,963	\$88,606,520	\$15,949,174	\$72,657,347	\$13,441,609
Harrah's LA Downs	05/21/03	791,397	\$36,069,562	\$6,492,521	\$29,577,041	\$5,471,753
Evangeline Downs	12/19/03	767,809	\$45,957,280	\$8,272,310	\$37,684,970	\$6,971,719
Fair Grounds	09/19/07	414,508	\$22,041,578	\$3,967,484	\$18,074,094	\$3,343,707
TOTALS		2,982,677	\$192,674,941	\$34,681,489	\$157,993,451	\$29,228,788